

NORTH DAKOTA LEGISLATIVE COUNCIL

Tentative Agenda

BUDGET COMMITTEE ON GOVERNMENT SERVICES

Thursday, October 5, 2006
Roughrider Room, State Capitol
Bismarck, North Dakota

9:00 a.m. Call to order
 Roll call
 Consideration of the minutes of the previous meeting

DEPARTMENT OF CORRECTIONS AND REHABILITATION STRATEGIC PLAN

9:05 a.m. Presentation by representatives of the Department of Corrections and Rehabilitation regarding:

- An update on the number of inmates by location
- The status of the department's 2007-09 biennium budget request and detailed information on its facility needs and related costs that may be included in its budget request

9:50 a.m. Comments by Representative Joe Kroeber, Chairman, Commission on Alternatives to Incarceration, and Representative Ron Carlisle, commission member, regarding the commission's activities to date

10:00 a.m. Comments by representatives of the Southwest Multi-County Correction Center regarding the current status and future plans for correctional services

10:15 a.m. Presentation by the North Dakota Association of Counties regarding the status of county jails, including information on beds available for state use

10:25 a.m. Presentation by representatives of the Department of Human Services and Morton County Social Services regarding the impact of Teen Challenge participants accessing social services

10:35 a.m. Presentation by representatives of North Dakota Teen Challenge regarding the status of the program

10:50 a.m. Presentation by representatives of the Board of Nursing regarding the proposed bill draft exempting correctional facilities from Board of Nursing requirements for providing medication to inmates

11:00 a.m. Committee discussion regarding the proposed bill draft exempting correctional facilities from Board of Nursing requirements for providing medication to inmates

11:15 a.m. Presentation by representatives of Centre, Inc., regarding its outcome study

11:25 a.m. Presentation by representatives of the North Central Correctional and Rehabilitation Center in Rugby of a status report on the facility

11:35 a.m. Presentation by the Legislative Council staff and committee members of bill drafts relating to alternatives for addressing the state's incarceration and facility needs

11:55 a.m. Comments by other interested persons regarding the state's incarceration and facility needs and related bill drafts

12:00 noon Luncheon recess

1:00 p.m. Committee discussion and consideration of any recommendations regarding the future of North Dakota's incarceration and facility needs

PERFORMANCE AND ACCOUNTABILITY SYSTEM PILOT PROJECT

2:00 p.m. Presentation by representatives of the Department of Transportation, Highway Patrol, and Parks and Recreation Department regarding the use of the agencies' performance and accountability systems in developing the agencies' 2007-09 budget requests

3:00 p.m. Committee discussion and consideration of any recommendations regarding the government performance and accountability system pilot project

3:20 p.m. Committee discussion and staff directives, including a motion to prepare the committee's final report and any bill drafts for presentation to the Legislative Council

3:30 p.m. Adjourn

Committee Members

Representatives Al Carlson (Chairman), Randy Boehning, Ron Carlisle, Kari Conrad, Duane DeKrey, Jeff Delzer, Glen Froseth, Eliot Glassheim, Bette B. Grande, James Kerzman, Joe Kroeber, Ralph Metcalf, Darrell D. Nottestad, Ken Svedjan, Blair Thoreson, Dave Weiler, Alon C. Wieland
Senators Duaine C. Espegard, Aaron Krauter, Ed Kringstad, Elroy N. Lindaas, Stanley W. Lyson, Dave Nething