

Sixty-fourth
Legislative Assembly
of North Dakota

ENGROSSED SENATE BILL NO. 2001

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the office of the
2 governor; and to amend and reenact sections 54-07-04 and 54-08-03 of the North Dakota
3 Century Code, relating to the salaries of the governor and lieutenant governor.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
6 as may be necessary, are appropriated out of any moneys in the general fund in the state
7 treasury, not otherwise appropriated, to the office of the governor for the purpose of defraying
8 the expenses of the office of the governor, for the biennium beginning July 1, 2015, and ending
9 June 30, 2017, as follows:

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
12 Salaries and wages	\$3,540,985	\$334,116	\$3,875,101
13 Accrued leave payments	67,722	(67,722)	0
14 Operating expenses	404,366	0	404,366
15 Contingencies	10,000	0	10,000
16 Transition in	0	15,000	15,000
17 Transition out	0	50,000	50,000
18 Roughrider awards	<u>10,800</u>	<u>0</u>	<u>10,800</u>
19 Total general fund	\$4,033,873	\$331,394	\$4,365,267
20 Full-time equivalent positions	18.00	0.00	18.00

21 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

22 **SIXTY-FIFTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding

items approved by the sixty-third legislative assembly for the 2013-15 biennium and the 2015-17 one-time funding items included in the appropriation in section 1 of this Act:

<u>One-Time Funding Description</u>	<u>2013-15</u>	<u>2015-17</u>
Governor's transition lines	\$0	\$65,000
Total general fund	\$0	\$65,000

The 2015-17 one-time funding amounts are not a part of the entity's base budget for the 2017-19 biennium. The office of the governor shall report to the appropriations committees of the sixty-fifth legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2015, and ending June 30, 2017.

SECTION 3. CONTINGENT APPROPRIATION - EMPLOYEE SALARY AND BENEFIT

ADJUSTMENTS. Subject to the provisions of this section, there is appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, the sum of \$67,888, or so much of the sum as may be necessary, to the office of the governor for compensation and benefit adjustments, for the biennium beginning July 1, 2015, and ending June 30, 2017. The funding provided in this section must be used to provide an additional two percent employee salary increase effective July 1, 2016, and to increase the employer contribution rate for state employee retirement plan contributions by one percent effective January 1, 2017.

The appropriation in this section is available only if the office of management and budget determines that actual general fund revenues for the period beginning July 1, 2015, and ending June 30, 2016, exceed the legislative estimates made at the close of the 2015 legislative session for general fund revenues during the same period by at least five percent. For purposes of this section, "estimated general fund revenues" excludes the unobligated general fund balance on July 1, 2015, and transfers to the general fund from the strategic investment and improvements fund, property tax relief sustainability fund, the lottery, the mill and elevator, and gas tax administration.

SECTION 4. APPROPRIATION - GOVERNOR'S OFFICE. In addition to the amounts appropriated to the governor's office in section 1 of this Act, there is appropriated any additional income from federal or other funds which may become available to the agency for the biennium beginning July 1, 2015, and ending June 30, 2017.

1 **SECTION 5. AMENDMENT.** Section 54-07-04 of the North Dakota Century Code is
2 amended and reenacted as follows:

3 **54-07-04. Salary of governor.**

4 The annual salary of the governor is ~~one hundred twenty-one thousand six hundred~~
5 ~~eighty-one dollars through June 30, 2014, and one hundred twenty-five thousand three hundred~~
6 ~~thirty-one~~one hundred twenty-nine thousand ninety-one dollars through June 30, 2016, and one
7 hundred thirty-two thousand nine hundred sixty-four dollars thereafter.

8 **SECTION 6. AMENDMENT.** Section 54-08-03 of the North Dakota Century Code is
9 amended and reenacted as follows:

10 **54-08-03. Salary of lieutenant governor.**

11 The annual salary of the lieutenant governor is ~~ninety-four thousand four hundred sixty-two~~
12 ~~dollars through June 30, 2014, and ninety-seven thousand two hundred ninety-six~~one hundred
13 thousand two hundred fifteen dollars through June 30, 2016, and one hundred three thousand
14 two hundred twenty-one dollars thereafter.