



BUDGET SECTION - LEADERSHIP DIVISION

Wednesday, June 19, 2024
Harvest Room, State Capitol
Bismarck, North Dakota

- 1:00 p.m. Call to order
Roll call
Comments by the Chairman
- 1:10 p.m. Presentation by the Legislative Council staff of a [memorandum](#) regarding the duties of the division
- 1:15 p.m. Presentation by the Legislative Council staff of the [2023-25 Biennium Report on Compliance with Legislative Intent](#) and [analysis of state trust funds](#)
- 1:25 p.m. Presentation by the Legislative Council staff of flowcharts relating to:
- [Oil and Gas Tax Revenue Allocation Flowchart - 2023-25 Biennium](#)
 - [Legacy Fund Investments and Earnings Flowchart - 2023-25 Biennium](#)
 - [Estimated Revenue Sources and Distributions for Major State Funds for the 2023-25 Biennium](#)
- 1:50 p.m. [Presentation](#) by the Legislative Council staff regarding:
- 2023-25 biennium appropriations and 2025-27 biennium base budgets
 - Funding pools for targeted market equity, retirement contributions, and new and vacant FTE positions and their effect on 2025-27 biennium base budgets
- 2:00 p.m. [Presentation](#) by the Legislative Council staff regarding budget and fiscal trends and preliminary budget outlook for the 2025-27 biennium
- 2:30 p.m. Committee discussion and staff directives
- 3:00 p.m. Adjourn

A livestream of the meeting will be available to the public at: <https://video.ndlegis.gov>.

Committee Members

Senators: David Hogue (Chairman), Brad Bekkedahl, Kathy Hogan, Jerry Klein, Merrill Piepkorn
Representatives: Glenn Bosch, Josh Boschee, Zachary Ista, Dennis Johnson, Mike Lefor, Don Vigesaa

Staff Contacts: Allen H. Knudson, Legislative Budget Analyst and Auditor
Grant Gader, Fiscal Analyst