



BUDGET SECTION - HUMAN RESOURCES DIVISION

Wednesday, September 18, 2024
Roughrider Room, State Capitol
Bismarck, North Dakota

- 1:00 p.m. Call to order
Roll call
Consideration of the [minutes of the June 19, 2024, meeting](#)
- 1:05 p.m. [Presentation](#) by a representative of the Department of Health and Human Services (DHHS) on the proposed new State Hospital
- 1:35 p.m. [Presentation](#) by a representative of DHHS on the current biennium budget and proposed 2025-2027 biennium budget changes
- 2:05 p.m. Presentation by a representative of DHHS on possible program impacts if the property tax measure (Measure No. 4) is approved
- 2:30 p.m. [Presentation](#) by a representative of DHHS on the certified community behavioral health clinics in Dickinson and Williston
- 2:45 p.m. [Presentation](#) by a representative of DHHS on the substance use disorder program
- 3:00 p.m. [Presentation](#) by a representative of DHHS on the Medicaid Expansion program and the number of recipients
- 3:20 p.m. [Committee discussion](#) and staff directives
- 3:30 p.m. Adjourn

A livestream of the meeting will be available to the public at: <https://video.ndlegis.gov>.

Committee Members

Representatives: Jon O. Nelson (Chairman), Bert Anderson, Gary Kreidt, Alisa Mitskog, Emily O'Brien, Greg Stemen, Michelle Strinden

Senators: Randy A. Burckhard, Kyle Davison, Dick Dever, Curt Kreun, Tim Mathern

Staff Contacts: Brady A. Larson, Assistant Legislative Budget Analyst and Auditor
Keith Mantz, Fiscal Analyst