

State of North Dakota
Final Budget Status Report
General Fund Revenues
As of May 24, 2013

Revenue Type	2011-13 Legislative Budget	Increase (Decrease)	2013-15 Current Budget Status
Estimated beginning balance	\$660,231,525	\$812,566,711	\$1,472,798,236
Sales and use tax	1,382,234,660	1,090,712,840	2,472,947,500
Motor vehicle excise tax	183,039,167	140,084,333	323,123,500
Individual income tax	540,999,000	256,655,355	797,654,355
Corporate income tax	122,577,000	255,162,645	377,739,645
Insurance premium tax	70,560,000	2,792,976	73,352,976
Business privilege/financial inst. tax	1,375,000	(1,375,000)	
Cigarette and tobacco tax	43,902,000	14,051,000	57,953,000
Oil and gas production tax	133,834,000		133,834,000
Oil extraction tax	166,166,000		166,166,000
Coal conversion tax	35,764,000	3,536,000	39,300,000
Gaming tax	9,241,952	(1,067,256)	8,174,696
Lottery	11,000,000	(11,000,000)	
Wholesale liquor tax	14,934,000	4,208,000	19,142,000
Mineral leasing fees	17,000,000	2,000,000	19,000,000
Interest income	42,700,000	(10,033,284)	32,666,716
Departmental collections	63,284,446	11,109,652	74,394,098
Transfer - Bank of North Dakota			
Transfer - Mill and Elevator	6,650,000	167,200	6,817,200
Transfer - Gas tax administration	1,485,000	292,360	1,777,360
Transfer - Lands and minerals trust fund			
Transfer - Permanent oil tax trust fund			
Transfer - Property tax relief fund	295,000,000	46,790,000	341,790,000
Transfer - Strategic invst and impr fund	305,000,000	215,000,000	520,000,000
Transfer - Lottery		11,000,000	11,000,000
Total	\$4,106,977,750	\$2,842,653,532	\$6,949,631,282