

2025 Budget - Major State Funds

Legend:

- Major state funds (Yellow ovals)
- Destination of funds (Green rectangles)
- Revenue sources (Blue octagons)

Revenue Sources (Left Column):

- Sales and motor vehicle tax - \$2,804.29
- Individual income tax - \$871.30
- Corporate income tax - \$385.40
- Cigarette and tobacco tax - \$42.58
- Wholesale liquor tax - \$19.92
- Insurance premium tax - \$139.05
- Department collections - \$71.16
- Interest income - \$0.34
- Mineral leasing fees - \$60.00
- Bank of North Dakota profits - \$140.00
- Mill and Elevator profits - \$14.70
- Lottery - \$12.20
- Other sources - \$3.72
- Interest income (loans) - \$1.30

Major State Funds (Yellow Ovals):

- General fund revenue - \$6,167.72 (June 30, 2025 - \$71.53)
- Highway tax distribution fund revenue - \$524.50
- Community health trust fund June 30, 2025 - \$15.60
- Tobacco and JUUL Labs settlement income - \$40.93
- State aid distribution fund June 30, 2025 - \$0
- County aid distribution fund June 30, 2025 - \$0
- Senior citizen services fund June 30, 2025 - \$0
- Flexible transportation fund June 30, 2025 - \$0
- Legacy sinking and interest fund June 30, 2025 - \$0
- Legacy earnings highway distribution fund June 30, 2025 - \$0
- Legacy earnings fund June 30, 2025 - \$0
- Legacy fund June 30, 2025 - \$10,466.94
- Strategic investment and improvements fund June 30, 2025 - \$832.88
- Budget stabilization fund June 30, 2025 - \$914.43
- Abandoned well fund June 30, 2025 - \$57.54
- ND outdoor heritage fund June 30, 2025 - \$1.47
- Oil and gas research fund
- Lignite research fund June 30, 2025 - \$3.01
- State energy research center fund
- Common schools trust fund
- State tuition fund June 30, 2025 - \$1.54
- Fines and violations - \$11.00
- Foundation aid stabilization fund June 30, 2025 - \$226.71
- Airport infrastructure fund
- State disaster relief fund June 30, 2025 - \$20.00
- Social services fund June 30, 2025 - \$251.18
- Energy conservation grant fund
- Renewable energy development fund
- Resources trust fund June 30, 2025 - \$0
- Human service finance fund
- Opioid settlement fund June 30, 2025 - \$4.62

Destinations of Funds (Green Rectangles):

- Cities
- Counties
- Townships
- Highway Patrol - \$11.30
- Ethanol incentives - \$4.70
- Public transit - \$7.50
- Miscellaneous - \$6.50
- Department of Transportation
- Various appropriations, transfers, and other obligations
- Counties - \$18.17
- Cities - \$10.33
- Townships - \$10.00
- Public transit - \$1.50
- Department of Health and Human Services
- Department of Water Resources
- Non-oil-producing political subdivisions
- Oil-producing political subdivisions
- Three Affiliated Tribes
- Townships
- State disasters
- State aid to school districts
- Coal-impacted political subdivisions
- Political subdivisions
- Industrial Commission

Flow Summary:

- General Fund Revenue (\$6,167.72):**
 - State aid distribution fund: \$242.99
 - County aid distribution fund: \$1.39
 - Senior citizen services fund: \$9.90
 - Flexible transportation fund: \$171.41
 - Various state agencies: \$6,096.19 (includes General government, Education, Health and welfare, Regulatory, Public safety, Agriculture and economic development, Natural resources, Transportation)
 - Unobligated general fund balance: \$1,392.59 (July 1, 2021)
 - Budget stabilization fund: \$194.43
 - Abandoned well fund: \$14.49
 - ND outdoor heritage fund: \$15.00
 - Oil and gas research fund: \$17.50
 - Lignite research fund: \$4.10
 - State energy research center fund: \$10.00
 - Common schools trust fund: \$219.44
 - State tuition fund: \$499.86
 - Fines and violations: \$11.00
 - Foundation aid stabilization fund: \$157.00
 - Airport infrastructure fund: \$20.00
 - State disaster relief fund: \$12.53
 - Social services fund: \$250.00
 - Energy conservation grant fund: \$1.20
 - Renewable energy development fund: \$3.00
 - Resources trust fund: \$880.67
 - Human service finance fund: \$200.00
 - Opioid settlement fund: \$8.00
- Highway Tax Distribution Fund Revenue (\$524.50):**
 - Cities: \$62.80
 - Counties: \$110.40
 - Townships: \$13.50
 - Highway Patrol: \$11.30
 - Ethanol incentives: \$4.70
 - Public transit: \$7.50
 - Miscellaneous: \$6.50
 - Department of Transportation: \$171.41
 - State highway fund: \$592.20
 - Legacy earnings highway distribution fund: \$100.00
 - Legacy earnings fund: \$29.47
 - Strategic investment and improvements fund: \$135.00
 - PERS main system retirement plan: \$65.00
 - Oil and gas tax collections: \$453.99
- Community Health Trust Fund (\$15.60):**
 - Department of Health and Human Services: \$52.90
- Tobacco and JUUL Labs Settlement Income (\$40.93):**
 - Department of Health and Human Services: \$8.00
- Oil and Gas Tax Collections (\$5,140.81):**
 - Non-oil-producing political subdivisions: \$230.00
 - Oil-producing political subdivisions: \$882.39
 - Three Affiliated Tribes: \$670.45
 - Townships: \$0.75
 - State disasters: \$20.00
 - State aid to school districts: \$157.00
 - Coal-impacted political subdivisions: \$15.00
 - Political subdivisions: \$0.75
 - Industrial Commission: \$17.50
 - State energy research center fund: \$10.00
 - Common schools trust fund: \$219.44
 - State tuition fund: \$499.86
 - Fines and violations: \$11.00
 - Foundation aid stabilization fund: \$157.00
 - Airport infrastructure fund: \$20.00
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North Dakota Legislative Council