

2011-13 OIL TAX REVENUE ALLOCATIONS

OIL TAX REVENUE COLLECTIONS

The table below provides information on total oil and gas tax revenues collected during the period August 2011 through July 2013.

Actuals	FY 2012 Total	August 2012	September 2012	October 2012	November 2012	December 2012	January 2013	February 2013	March 2013	April 2013	May 2013	June 2013	July 2013	Biennium to Date Total
Oil and gas gross production tax	\$795,700,305	\$71,612,800	\$76,028,808	\$87,915,635	\$94,445,134	\$99,608,729	\$90,889,071	\$95,619,715	\$102,530,779	\$93,338,260	\$109,062,492	\$101,113,192	\$108,213,953	\$1,926,078,873
Oil extraction tax	864,033,383	79,480,128	85,017,667	98,860,367	106,212,308	112,370,002	102,860,330	108,286,996	116,008,269	106,561,287	124,150,056	114,708,663	123,965,672	2,142,515,128
Total	\$1,659,733,688	\$151,092,928	\$161,046,475	\$186,776,002	\$200,657,442	\$211,978,731	\$193,749,401	\$203,906,711	\$218,539,048	\$199,899,547	\$233,212,548	\$215,821,855	\$232,179,625	\$4,068,594,001
February 2011 Revised Forecast														
Oil and gas gross production tax	\$498,863,232	\$43,740,000	\$45,198,000	\$45,198,000	\$43,740,000	\$45,756,000	\$44,280,000	\$46,314,000	\$46,314,000	\$42,336,000	\$47,430,000	\$45,900,000	\$47,430,000	\$1,042,499,232
Oil extraction tax	478,077,264	41,917,500	43,314,750	43,314,750	41,917,500	43,849,500	42,435,000	44,384,250	44,384,250	40,572,000	45,453,750	43,987,500	45,453,750	999,061,764
Total	\$976,940,496	\$85,657,500	\$88,512,750	\$88,512,750	\$85,657,500	\$89,605,500	\$86,715,000	\$90,698,250	\$90,698,250	\$82,908,000	\$92,883,750	\$89,887,500	\$92,883,750	\$2,041,560,996
Increase (decrease) over forecast	\$682,793,192	\$65,435,428	\$72,533,725	\$98,263,252	\$114,999,942	\$122,373,231	\$107,034,401	\$113,208,461	\$127,840,798	\$116,991,547	\$140,328,798	\$125,934,355	\$139,295,875	\$2,027,033,005
Price and Production ¹	May 2012	June 2012	July 2012	August 2012	September 2012	October 2012	November 2012	December 2012	January 2013	February 2013	March 2013	April 2013	May 2013	
Average oil price per barrel	\$79.44	\$72.58	\$71.13	\$80.65	\$84.98	\$87.00	\$80.86	\$77.09	\$87.89	\$86.88	\$87.25	\$87.85	\$87.94	
Average daily production in barrels	639,277	660,332	674,066	701,409	729,248	749,212	735,062	770,111	737,787	779,050	782,999	793,852	810,129	
¹ Monthly revenue collections reflect production from two months prior. For example, August 2012 revenue relates to June 2012 production.														

The table below provides information on the total oil and gas tax revenues collected from oil produced in each respective county and the Fort Berthold Reservation during the period August 2011 through July 2013.

County/Reservation	FY 2012 Total			August 2012			September 2012			October 2012		
	Gross Production Tax	Oil Extraction Tax	FY 2012 Total	Gross Production Tax	Oil Extraction Tax	August 2012 Total	Gross Production Tax	Oil Extraction Tax	September 2012 Total	Gross Production Tax	Oil Extraction Tax	October 2012 Total
Billings	\$17,572,423	\$17,082,466	\$34,654,889	\$1,494,081	\$1,527,439	\$3,021,520	\$1,723,090	\$1,877,932	\$3,601,022	\$1,915,365	\$2,014,295	\$3,929,660
Bottineau	6,968,768	2,926,956	9,895,724	558,049	302,488	860,537	544,680	274,203	818,883	586,202	262,210	848,412
Bowman	40,644,962	21,943,551	62,588,513	2,722,738	1,247,256	3,969,994	2,617,909	1,260,672	3,878,581	3,063,929	1,536,377	4,600,306
Burke	12,687,338	13,265,647	25,952,985	1,631,655	1,889,880	3,521,535	1,653,013	1,921,920	3,574,933	1,966,384	2,275,382	4,241,766
Divide	27,249,862	32,824,242	60,074,104	3,063,893	3,799,854	6,863,747	3,191,524	3,972,761	7,164,285	3,533,949	4,384,133	7,918,082
Dunn	87,114,185	109,705,727	196,819,912	7,062,011	8,903,713	15,965,724	7,423,062	9,359,296	16,782,358	8,388,473	10,572,644	18,961,117
Golden Valley	3,200,958	3,238,704	6,439,662	216,410	211,597	428,007	349,422	396,135	745,557	402,684	423,393	826,077
McHenry	101,020	0	101,020	4,994	0	4,994	5,910	0	5,910	6,613	0	6,613
McKenzie	156,218,913	189,336,224	345,555,137	14,729,706	17,840,748	32,570,454	15,401,615	18,779,319	34,180,934	18,662,009	22,801,075	41,463,084
Mercer	7,232	3,906	11,138	0	0	0	0	0	0	2,057	(2,172)	(115)
Mountrail	185,699,622	237,138,304	422,837,926	15,511,271	19,769,836	35,281,107	16,193,187	20,671,432	36,864,619	18,618,091	23,786,306	42,404,397
Renville	3,727,622	1,072,656	4,800,278	266,939	(17,388)	249,551	259,940	58,113	318,053	293,574	59,848	353,422
Slope	2,312,066	55,366	2,367,432	178,126	6,217	184,343	166,899	1,998	168,897	178,840	2,387	181,227
Stark	13,331,137	16,546,524	29,877,661	1,304,959	1,621,819	2,926,778	1,945,836	2,448,756	4,394,592	1,869,601	2,346,795	4,216,396
Ward	201,921	159,279	361,200	15,505	8,819	24,324	15,733	10,077	25,810	16,445	10,194	26,639
Williams	123,498,254	152,227,127	275,725,381	13,232,082	16,470,595	29,702,677	14,013,095	17,502,725	31,515,820	15,868,262	19,783,998	35,652,260
Fort Berthold	115,164,022	66,485,199	181,649,221	9,620,381	5,885,945	15,506,326	10,523,893	6,481,648	17,005,541	12,543,157	8,594,119	21,137,276
Unallocated	0	21,505	21,505	0	11,310	11,310	0	680	680	0	9,383	9,383
Total	\$795,700,305	\$864,033,383	\$1,659,733,688	\$71,612,800	\$79,480,128	\$151,092,928	\$76,028,808	\$85,017,667	\$161,046,475	\$87,915,635	\$98,860,367	\$186,776,002

County/ Reservation	November 2012			December 2012			January 2013			February 2013		
	Gross Production Tax	Oil Extraction Tax	November 2012 Total	Gross Production Tax	Oil Extraction Tax	December 2012 Total	Gross Production Tax	Oil Extraction Tax	January 2013 Total	Gross Production Tax	Oil Extraction Tax	February 2013 Total
Billings	\$1,836,710	\$1,944,162	\$3,780,872	\$1,999,810	\$2,165,512	\$4,165,322	\$1,692,155	\$1,766,146	\$3,458,301	\$1,699,176	\$1,841,412	\$3,540,588
Bottineau	567,699	251,063	818,762	661,456	334,228	995,684	616,522	363,231	979,753	594,032	355,036	949,068
Bowman	3,200,745	1,602,016	4,802,761	3,079,952	1,608,863	4,688,815	2,892,868	1,328,512	4,221,380	2,824,264	1,341,982	4,166,246
Burke	2,014,701	2,337,295	4,351,996	2,233,229	2,562,587	4,795,816	2,031,762	2,396,101	4,427,863	2,225,138	2,651,202	4,876,340
Divide	3,527,982	4,365,893	7,893,875	4,006,423	4,913,014	8,919,437	3,541,321	4,304,622	7,845,943	3,989,640	4,908,508	8,898,148
Dunn	9,295,027	11,408,072	20,703,099	9,186,633	11,514,833	20,701,466	8,202,611	10,261,152	18,463,763	8,654,343	10,867,333	19,521,676
Golden Valley	269,833	278,184	548,017	485,187	537,306	1,022,493	326,694	352,183	678,877	348,479	391,116	739,595
McHenry	9,361	0	9,361	6,290	1,674	7,964	6,048	1,569	7,617	7,916	(3,243)	4,673
McKenzie	21,127,644	25,347,418	46,475,062	21,120,855	25,873,174	46,994,029	19,547,338	23,920,712	43,468,050	20,488,791	25,140,843	45,629,634
Mercer	0	(4,172)	(4,172)	771	0	771	(114)	(46)	(160)	(67)	(27)	(94)
Mountrail	19,968,201	25,495,754	45,463,955	20,744,814	26,493,383	47,238,197	20,037,556	25,567,361	45,604,917	20,146,041	25,531,936	45,677,977
Renville	325,890	75,748	401,638	294,703	100,337	395,040	280,964	103,934	384,898	252,299	(15,821)	236,478
Slope	205,502	0	205,502	393,974	2,371	396,345	193,421	2,232	195,653	180,647	3,107	183,754
Stark	1,336,886	1,633,214	2,970,100	2,702,845	3,419,736	6,122,581	1,932,091	2,420,575	4,352,666	2,632,280	3,323,148	5,955,428
Ward	16,732	9,763	26,495	19,094	12,365	31,459	17,486	11,057	28,543	13,510	9,047	22,557
Williams	17,344,501	21,590,375	38,934,876	17,798,578	22,313,842	40,112,420	15,266,729	18,993,913	34,260,642	16,847,418	21,041,288	37,888,706
Fort Berthold	13,397,721	9,877,484	23,275,205	14,874,115	10,516,675	25,390,790	14,303,619	11,066,043	25,369,662	14,715,808	10,900,129	25,615,937
Unallocated	0	38	38	0	102	102	0	1,033	1,033	0	0	0
Total	\$94,445,135	\$106,212,307	\$200,657,442	\$99,608,729	\$112,370,002	\$211,978,731	\$90,889,071	\$102,860,330	\$193,749,401	\$95,619,715	\$108,286,996	\$203,906,711

County/ Reservation	March 2013			April 2013			May 2013			June 2013			July 2013			Oil and Gas Tax Biennium to Date Total
	Gross Production Tax	Oil Extraction Tax	March 2013 Total	Gross Production Tax	Oil Extraction Tax	April 2013 Total	Gross Production Tax	Oil Extraction Tax	May 2013 Total	Gross Production Tax	Oil Extraction Tax	June 2013 Total	Gross Production Tax	Oil Extraction Tax	July 2013 Total	
Billings	\$2,005,668	\$2,138,989	\$4,144,657	\$1,581,648	\$1,710,854	\$3,292,502	\$1,879,970	\$1,944,060	\$3,824,030	\$1,725,166	\$1,836,378	\$3,561,544	\$1,908,030	\$2,072,794	\$3,980,824	\$78,955,731
Bottineau	731,664	422,619	1,154,283	638,931	383,554	1,022,485	734,506	494,512	1,229,018	753,516	511,781	1,265,297	792,310	558,518	1,350,828	22,188,734
Bowman	3,162,626	1,502,627	4,665,253	2,892,578	1,364,484	4,257,062	3,051,533	1,450,183	4,501,716	3,041,462	1,488,968	4,530,430	3,177,819	1,517,631	4,695,450	115,566,507
Burke	2,238,016	2,645,211	4,883,227	1,838,799	2,136,768	3,975,567	2,349,332	2,828,579	5,177,911	2,005,296	2,230,101	4,235,397	2,267,793	2,674,521	4,942,314	78,957,650
Divide	4,042,894	5,030,466	9,073,360	3,793,788	4,702,108	8,495,896	4,250,364	5,325,643	9,576,007	4,465,065	5,571,642	10,036,707	5,319,804	6,682,502	12,002,306	164,761,897
Dunn	10,392,752	12,955,351	23,348,103	9,133,991	11,372,173	20,506,164	9,367,549	11,711,977	21,079,526	8,643,285	10,751,824	19,395,109	9,534,140	11,916,256	21,450,396	433,698,413
Golden Valley	429,999	480,930	910,929	391,489	436,881	828,370	391,790	446,204	837,994	385,883	438,031	823,914	396,767	452,023	848,790	15,678,282
McHenry	4,932	0	4,932	6,697	0	6,697	6,638	0	6,638	4,427	0	4,427	8,161	0	8,161	179,007
McKenzie	21,949,395	26,685,365	48,634,760	20,473,892	25,179,931	45,653,823	25,037,409	30,955,681	55,993,090	23,558,051	28,906,309	52,464,360	25,796,789	31,858,825	57,655,614	896,738,031
Mercer	0	0	0	1,845	0	1,845	1,075	0	1,075	(2)	0	(2)	698	0	698	10,984
Mountrail	21,490,319	27,423,035	48,913,354	20,113,822	25,659,662	45,773,484	21,800,592	27,851,791	49,652,383	20,389,635	25,961,551	46,351,186	20,910,370	26,656,292	47,566,662	959,630,164
Renville	290,002	23,361	313,363	278,181	49,072	327,253	262,682	42,508	305,190	272,571	42,056	314,627	288,006	56,972	344,978	8,744,769
Slope	194,115	2,483	196,598	168,372	2,507	170,879	184,244	2,239	186,483	184,952	3,508	188,460	194,658	3,530	198,188	4,823,761
Stark	2,376,079	2,965,845	5,341,924	2,271,724	2,844,592	5,116,316	2,538,848	3,178,884	5,717,732	2,431,637	3,034,701	5,466,338	2,609,493	3,259,332	5,868,825	88,327,337
Ward	18,465	12,892	31,357	11,671	6,282	17,953	15,065	8,255	23,320	13,535	9,700	23,235	13,677	10,048	23,725	666,617
Williams	18,427,833	23,070,979	41,498,812	16,739,172	20,943,065	37,682,237	18,226,133	22,815,382	41,041,515	17,176,172	21,539,875	38,716,047	18,513,389	23,144,191	41,657,580	724,388,973
Fort Berthold	14,776,020	10,648,116	25,424,136	13,001,660	9,769,354	22,771,014	18,964,762	15,094,158	34,058,920	16,062,541	12,382,238	28,444,779	16,482,049	13,102,237	29,584,286	475,233,093
Unallocated	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	44,051
Total	\$102,530,779	\$116,008,269	\$218,539,048	\$93,338,260	\$106,561,287	\$199,899,547	\$109,062,492	\$124,150,056	\$233,212,548	\$101,113,192	\$114,708,663	\$215,821,855	\$108,213,953	\$123,965,672	\$232,179,625	\$4,068,594,001

STATE GENERAL FUND AND OTHER ALLOCATIONS

The table below provides information on the total amounts of oil and gas tax revenue allocated to the general fund, other funds, and political subdivisions during the period August 2011 through July 2013.

	FY 2012 Total	August 2012	September 2012	October 2012	November 2012	December 2012	January 2013	February 2013	March 2013	April 2013	May 2013	June 2013	July 2013	Biennium to Date Total
General fund	\$259,051,730	\$40,948,270												\$300,000,000
Oil and gas research fund	4,000,000													4,000,000
Oil and gas impact grant fund	100,000,000													100,000,000
Property tax relief sustainability fund	341,790,000													341,790,000
Strategic investment and improvements fund		24,129,807	\$43,736,734	\$48,996,057	\$83,847,924	\$88,590,767	\$81,762,319	\$64,328,813	\$69,498,746	\$64,064,003	\$74,224,029	\$69,141,930	\$74,676,903	786,998,032
State disaster relief fund				22,000,000									0	22,000,000
Legacy fund	446,334,850	43,464,073	45,425,341	53,869,764	57,588,723	60,838,520	54,982,692	79,273,665	85,466,178	78,432,705	90,597,908	84,080,801	90,702,123	1,271,057,343
Resources trust fund	159,509,637	14,718,837	15,707,204	18,053,250	19,266,965	20,370,665	18,358,857	19,477,373	21,072,030	19,358,386	21,811,180	20,465,285	22,172,687	390,342,356
Common schools trust fund	79,754,818	7,359,418	7,853,602	9,026,625	9,633,482	10,185,333	9,179,429	9,738,687	10,536,015	9,679,193	10,905,590	10,232,643	11,086,344	195,171,179
Foundation aid stabilization fund	79,754,818	7,359,418	7,853,602	9,026,625	9,633,482	10,185,333	9,179,429	9,738,687	10,536,015	9,679,193	10,905,590	10,232,643	11,086,344	195,171,179
Counties	103,464,640	6,449,000	24,852,628	15,269,809	10,234,330	10,118,922	8,969,636	9,597,129	9,968,969	8,646,402	9,773,862	9,092,494	9,428,621	235,866,442
Cities	14,612,837	259,123	8,378,487	1,930,814	946,839	927,331	671,238	539,276	549,854	358,375	241,382	177,168	170,138	29,762,862
Fort Berthold Reservation	71,460,358	6,404,982	7,238,877	8,603,058	9,505,697	10,761,860	10,645,801	11,213,081	10,911,241	9,681,290	14,753,007	12,398,891	12,856,465	196,434,608
Total	\$1,659,733,688	\$151,092,928	\$161,046,475	\$186,776,002	\$200,657,442	\$211,978,731	\$193,749,401	\$203,906,711	\$218,539,048	\$199,899,547	\$233,212,548	\$215,821,855	\$232,179,625	\$4,068,594,001

STATE DISTRIBUTION TO COUNTIES

The table below provides information on the amount of oil and gas tax revenues distributed to counties and the Three Affiliated Tribes (Fort Berthold Reservation) for the period of September 2011 through July 2013. The amounts shown are the amounts distributed by the State Treasurer and do not include distributions made by the State Treasurer to cities in these counties; however, counties do allocate a portion of these amounts to cities, townships, and school districts within the county pursuant to statutory formulas.

County	FY 2012 Total	September 2012	October 2012	November 2012	December 2012	January 2013	February 2013	March 2013	April 2013	May 2013	June 2013	July 2013	Biennium to Date Total
Billings	\$4,745,810	\$1,054,122	\$1,063,351	\$562,837	\$319,970	\$270,736	\$271,868	\$320,901	\$253,064	\$331,294	\$345,096	\$381,606	\$9,920,655
Bottineau	2,905,989	339,903	375,209	363,328	423,945	320,944	285,135	265,548	204,470	129,630	120,562	126,770	5,861,433
Bowman	7,060,976	1,644,674	1,061,145	512,120	507,800	462,919	544,966	632,525	412,641	244,123	243,317	254,225	13,581,431
Burke	3,998,320	1,043,105	1,081,981	576,370	357,317	325,082	356,022	358,083	320,943	469,867	401,059	418,590	9,706,739
Divide	6,235,922	1,858,333	1,023,994	558,645	639,291	640,532	797,945	463,482	303,447	339,270	357,458	425,245	13,643,564
Dunn	12,652,160	3,339,028	2,001,555	1,164,197	1,001,977	934,114	978,680	1,109,831	978,027	1,151,900	1,027,709	1,121,863	27,461,041
Golden Valley	1,918,784	213,790	257,582	174,310	312,932	209,061	223,027	263,201	187,915	188,060	185,224	127,842	4,261,728
McHenry	64,174	3,782	4,232	5,991	4,025	3,871	5,066	3,156	4,286	4,249	2,833	5,223	110,888
McKenzie	17,694,093	4,440,670	2,361,227	1,821,907	1,843,475	1,701,646	1,801,952	1,903,906	1,764,638	2,271,032	2,073,870	2,263,774	41,942,190
McLean	1,801,210	194,630	245,674	224,456	222,891	196,117	229,541	286,670	142,805	174,072	142,173	148,688	4,008,927
Mercer	4,628	0	1,316	0	494	(73)	(43)	0	1,181	689	0	445	8,637
Mountrail	23,829,986	5,340,291	2,170,632	2,067,478	2,153,532	2,059,417	2,048,280	2,185,614	2,026,085	2,213,798	2,074,891	2,102,486	50,272,490
Renville	2,157,359	165,891	187,888	208,569	188,611	179,817	161,472	185,601	178,036	162,469	130,849	138,243	4,044,805
Slope	1,476,087	106,657	112,591	131,522	252,143	123,789	115,614	124,233	107,758	117,916	118,370	124,579	2,911,259
Stark	3,989,562	1,105,349	1,032,733	464,331	454,413	309,135	421,165	380,173	414,503	507,760	486,327	299,218	9,864,669
Ward	127,508	10,069	10,525	10,709	12,220	11,191	8,646	11,818	7,469	6,642	8,662	8,753	237,212
Williams	14,263,910	3,992,334	2,278,174	1,387,560	1,423,886	1,221,338	1,347,793	1,474,227	1,339,134	1,458,091	1,374,094	1,481,071	33,041,612
Three Affiliated Tribes	73,912,892	7,238,877	8,603,058	9,505,697	10,761,860	10,645,801	11,213,081	10,911,241	9,681,290	14,753,007	12,398,891		
												12,856,465	192,482,160
Total	\$178,839,370	\$32,091,505	\$23,872,867	\$19,740,027	\$20,880,782	\$19,615,437	\$20,810,210	\$20,880,210	\$18,327,692	\$24,526,869	\$21,491,385	\$22,285,086	\$423,361,440

STATE DISTRIBUTION TO CITIES

The table below provides information on the amount of oil and gas tax revenues distributed to cities for the period of September 2011 through July 2013. The amounts shown are the amounts distributed by the State Treasurer and do not include any additional amounts provided to cities by counties.

County/City	FY 2012 Total	September 2012	October 2012	November 2012	December 2012	January 2013	February 2013	March 2013	April 2013	May 2013	June 2013	July 2013	Biennium to Date Total
Billings													
Medora	\$1,070,001	\$258,001	\$266,012	\$140,709	\$79,992	\$67,695	\$67,967	\$80,233	\$63,266	\$44,701	\$0	\$0	\$2,138,577
Bottineau													
Antler	\$5,702	\$667	\$736	\$713	\$832	\$630	\$559	\$521	\$401	\$254	\$236	\$249	\$11,500
Bottineau	466,807	54,601	60,272	58,364	68,101	51,555	45,803	42,657	32,845	20,823	19,367	20,364	941,559
Gardena	6,122	716	791	766	893	676	601	559	431	273	254	267	12,349
Kramer	6,122	716	791	766	893	676	601	559	431	273	254	267	12,349
Landa	8,022	938	1,036	1,003	1,170	886	787	733	564	358	333	350	16,180
Lansford	51,726	6,050	6,679	6,467	7,546	5,713	5,075	4,727	3,640	2,307	2,146	2,256	104,332
Maxbass	17,736	2,074	2,290	2,217	2,587	1,959	1,740	1,621	1,248	791	736	774	35,773
Newburg	23,224	2,717	2,999	2,904	3,388	2,565	2,279	2,122	1,634	1,036	963	1,013	46,844
Overly	3,800	445	491	475	554	420	373	347	267	170	158	166	7,666
Souris	12,243	1,432	1,581	1,531	1,786	1,352	1,202	1,119	862	546	508	534	24,696
Westhope	90,574	10,594	11,695	11,324	13,214	10,003	8,887	8,277	6,373	4,040	3,758	3,951	182,690
Willow City	34,416	4,025	4,443	4,303	5,020	3,801	3,377	3,145	2,421	1,535	1,428	1,501	69,415
Bowman													
Bowman	\$834,357	\$320,153	\$206,689	\$99,834	\$101,918	\$90,255	\$15,508	\$0	\$0	\$0	\$0	\$0	\$1,668,714
Gascoyne	8,090	3,105	2,004	968	988	875	150	0	0	0	0	0	16,180
Rhame	85,458	32,792	21,170	10,225	10,439	9,244	1,588	0	0	0	0	0	170,916
Scranton	142,094	54,523	35,200	17,002	17,357	15,371	2,641	0	0	0	0	0	284,188
Burke													
Bowbells	\$307,400	\$79,946	\$82,836	\$44,174	\$27,385	\$24,915	\$27,286	\$27,444	\$14,370	\$0	\$0	\$0	\$635,756
Columbus	121,327	31,645	32,840	17,486	10,840	9,862	10,801	10,863	5,678	0	0	0	251,342
Flaxton	60,209	15,704	16,297	8,677	5,379	4,894	5,360	5,391	2,818	0	0	0	124,729
Lignite	141,397	36,880	38,273	20,378	12,633	11,493	12,587	12,660	6,618	0	0	0	292,919
Portal	114,942	29,980	31,112	16,565	10,269	9,343	10,232	10,292	5,379	0	0	0	238,114
Powers Lake	255,426	66,622	69,138	36,812	22,821	20,762	22,739	22,870	11,954	0	0	0	529,144
Divide													
Ambrose	\$22,454	\$9,548	\$5,224	\$2,900	\$3,345	\$1,428	\$0	\$0	\$0	\$0	\$0	\$0	\$44,899
Crosby	923,585	392,888	215,002	119,353	137,650	58,766	0	0	0	0	0	0	1,847,244
Fortuna	18,985	8,076	4,420	2,454	2,830	1,208	0	0	0	0	0	0	37,973
Noonan	104,429	44,423	24,312	13,496	15,564	6,645	0	0	0	0	0	0	208,869
Dunn													
Dodge	\$80,547	\$61,861	\$17,568	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$159,976
Dunn Center	134,386	103,812	29,481	0	0	0	0	0	0	0	0	0	267,679
Halliday	173,671	133,676	37,962	0	0	0	0	0	0	0	0	0	345,309
Killdeer	692,023	533,993	151,647	0	0	0	0	0	0	0	0	0	1,377,663
Golden Valley													
Beach	\$430,291	\$47,943	\$57,763	\$39,089	\$70,175	\$46,882	\$50,014	\$59,023	\$42,140	\$42,173	\$41,537	\$28,669	\$955,699
Golva	25,757	2,870	3,458	2,340	4,201	2,806	2,994	3,533	2,523	2,525	2,486	1,716	57,209
Sentinel Butte	23,649	2,635	3,174	2,148	3,857	2,576	2,749	3,244	2,316	2,318	2,283	1,575	52,524

County/City	FY 2012 Total	September 2012	October 2012	November 2012	December 2012	January 2013	February 2013	March 2013	April 2013	May 2013	June 2013	July 2013	Biennium to Date Total
McHenry													
Anamoose	\$1,314	\$77	\$87	\$123	\$82	\$79	\$104	\$65	\$88	\$87	\$58	\$107	\$2,271
Balfour	150	9	10	14	9	9	12	7	10	10	7	12	259
Bantry	80	5	5	8	5	5	6	4	5	5	4	7	139
Bergen	40	2	3	4	3	2	3	2	3	3	2	3	70
Deering	567	33	37	53	36	34	45	28	38	38	25	46	980
Drake	1,591	94	105	149	100	96	126	78	106	105	70	130	2,750
Granville	1,395	82	92	130	88	84	110	69	93	92	62	114	2,411
Karlsruhe	475	28	31	44	30	29	37	23	32	31	21	39	820
Kief	76	4	5	7	5	5	6	4	5	5	3	6	131
Towner	3,087	182	204	288	194	186	244	152	206	204	136	251	5,334
Upham	754	44	50	70	47	45	59	37	50	50	33	61	1,300
Velva	6,278	370	414	586	394	379	496	309	419	416	277	511	10,849
Voltaire	234	14	15	22	15	14	18	11	15	15	10	19	402
McKenzie													
Alexander	\$114,607	\$114,606	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$229,213
Arnegard	59,102	59,102	0	0	0	0	0	0	0	0	0	0	118,204
Watford City	896,292	896,292	0	0	0	0	0	0	0	0	0	0	1,792,584
McLean													
Benedict	\$5,444	\$588	\$743	\$679	\$674	\$593	\$694	\$867	\$432	\$526	\$430	\$449	\$12,119
Butte	5,610	606	765	699	694	611	715	893	445	542	443	463	12,486
Coleharbor	6,518	704	889	812	807	710	831	1,037	517	630	514	538	14,507
Garrison	119,878	12,953	16,350	14,938	14,834	13,052	15,277	19,079	9,504	11,585	9,462	9,896	266,808
Max	27,557	2,978	3,758	3,434	3,410	3,000	3,512	4,386	2,185	2,663	2,175	2,275	61,333
Mercer	7,756	838	1,058	966	960	844	988	1,234	615	749	612	640	17,260
Riverdale	16,913	1,828	2,307	2,108	2,093	1,841	2,155	2,692	1,341	1,635	1,335	1,396	37,644
Ruso	331	36	45	41	41	36	42	53	26	32	26	27	736
Turtle Lake	47,934	5,180	6,538	5,973	5,932	5,219	6,109	7,629	3,800	4,632	3,784	3,957	106,687
Underwood	64,188	6,936	8,755	7,999	7,943	6,989	8,180	10,216	5,089	6,203	5,066	5,299	142,863
Washburn	102,798	11,108	14,021	12,810	12,721	11,193	13,100	16,361	8,150	9,935	8,114	8,486	228,797
Wilton	45,376	4,903	6,189	5,655	5,615	4,941	5,783	7,222	3,598	4,385	3,582	3,746	100,995
Mercer													
Beulah	\$561	\$0	\$159	\$0	\$60	\$0	\$0	\$0	\$129	\$83	\$0	\$54	\$1,046
Golden Valley	33	0	9	0	3	0	0	0	8	5	0	3	61
Hazen	432	0	123	0	46	0	0	0	100	64	0	42	807
Pick City	22	0	6	0	2	0	0	0	5	3	0	2	40
Stanton	65	0	19	0	7	0	0	0	15	10	0	6	122
Zap	42	0	12	0	5	0	0	0	10	6	0	4	79
Mountrail													
New Town	\$437,500	\$437,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$875,000
Palermo	16,818	16,818	0	0	0	0	0	0	0	0	0	0	33,636
Parshall	205,227	205,227	0	0	0	0	0	0	0	0	0	0	410,454
Plaza	38,864	38,864	0	0	0	0	0	0	0	0	0	0	77,728
Ross	22,045	22,045	0	0	0	0	0	0	0	0	0	0	44,090
Stanley	331,364	331,364	0	0	0	0	0	0	0	0	0	0	662,728
White Earth	18,182	18,182	0	0	0	0	0	0	0	0	0	0	36,364

County/City	FY 2012 Total	September 2012	October 2012	November 2012	December 2012	January 2013	February 2013	March 2013	April 2013	May 2013	June 2013	July 2013	Biennium to Date Total
Renville													
Glenburn	\$139,591	\$10,735	\$12,159	\$13,497	\$12,206	\$11,637	\$10,449	\$12,011	\$11,521	\$10,514	\$8,467	\$8,946	\$261,733
Grano	2,574	198	224	249	225	214	193	221	212	194	156	165	4,825
Loraine	3,315	254	288	320	289	276	248	284	273	249	201	212	6,209
Mohall	287,669	22,121	25,054	27,812	25,150	23,978	21,531	24,749	23,740	21,664	17,448	18,434	539,350
Sherwood	88,914	6,837	7,743	8,596	7,773	7,411	6,655	7,649	7,337	6,696	5,393	5,697	166,701
Tolley	17,280	1,328	1,504	1,669	1,510	1,439	1,292	1,486	1,425	1,300	1,047	1,106	32,386
Slope													
Amidon	\$47,318	\$3,444	\$3,908	\$4,215	\$8,082	\$3,968	\$3,706	\$3,982	\$3,454	\$3,779	\$3,794	\$3,993	\$93,643
Marmarth	321,556	23,418	26,573	28,665	54,954	26,980	25,198	27,077	23,486	25,700	25,798	27,154	636,559
Stark													
Belfield	\$182,416	\$50,539	\$47,219	\$21,230	\$20,777	\$14,134	\$19,257	\$17,382	\$7,287	\$0	\$0	\$0	\$380,241
Dickinson	1,537,475	1,148,916	139,133	62,556	61,220	41,647	56,741	51,218	21,470	0	0	0	3,120,376
Gladstone	54,494	15,099	14,107	6,343	6,207	4,223	5,753	5,193	2,177	0	0	0	113,596
Richardton	120,630	33,419	31,224	14,039	13,739	9,346	12,733	11,494	4,818	0	0	0	251,442
South Heart	68,630	19,015	17,766	7,988	7,817	5,318	7,245	6,540	2,742	0	0	0	143,061
Taylor	33,743	9,350	8,735	3,928	3,844	2,615	3,562	3,216	1,348	0	0	0	70,341
Ward													
Berthold	\$1,443	\$114	\$119	\$121	\$138	\$127	\$98	\$134	\$84	\$109	\$98	\$99	\$2,684
Burlington	3,369	266	278	283	323	296	228	312	197	255	229	231	6,267
Carpio	499	39	41	42	48	44	34	46	29	38	34	34	928
Des Lacs	648	51	54	54	62	57	44	60	38	49	44	45	1,206
Donnybrook	188	15	15	16	18	16	13	17	11	14	13	13	349
Douglas	204	16	17	17	20	18	14	19	12	15	14	14	380
Kenmare	3,483	275	287	293	334	306	236	323	204	263	237	239	6,480
Makoti	488	39	40	41	47	43	33	45	29	37	33	34	909
Minot	517,183	501,357	1,418	1,443	1,647	1,508	1,165	1,593	1,007	1,299	1,167	1,180	1,031,967
Ryder	270	21	22	23	26	24	18	25	16	20	18	19	502
Sawyer	1,134	90	94	95	109	100	77	105	66	86	77	78	2,111
Surrey	2,968	234	245	249	284	261	201	275	174	224	202	204	5,521
Williams													
Alamo	\$12,480	\$11,497	\$984	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,961
Epping	21,895	20,169	1,726	0	0	0	0	0	0	0	0	0	43,790
Grenora	53,425	49,213	4,212	0	0	0	0	0	0	0	0	0	106,850
Ray	129,620	119,401	10,219	0	0	0	0	0	0	0	0	0	259,240
Springbrook	5,912	5,446	466	0	0	0	0	0	0	0	0	0	11,824
Tioga	269,311	248,079	21,232	0	0	0	0	0	0	0	0	0	538,622
Wildrose	24,084	22,186	1,899	0	0	0	0	0	0	0	0	0	48,169
Williston	1,553,272	1,509,653	43,619	0	0	0	0	0	0	0	0	0	3,106,544
Total to cities	\$14,611,953	\$8,378,487	\$1,930,814	\$946,839	\$927,331	\$671,238	\$539,276	\$549,854	\$358,375	\$241,377	\$177,168	\$170,138	\$29,502,850